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W K N C

January 13, 1965

BUDGET 1964-65

INCOME:

Activity Fees	$ 3,493.00
Advertising	900.00
	$ 4,393.00

EXPENDITURES:

Payroll	$ 1,000.00
New Equipment	725.00
Advertising Payroll	268.00
Equipment Repairs/Parts	900.00
Telephone	701.00
Record Service	450.00
Office Supplies	132.00
Convention Expense	50.00
Publicity	128.00
IBS Dues	30.00
Post Office Box Rent	9.00
	$ 4,393.00